Threat Risks - Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR55 - Children placed in unregistered provision may be at risk	N/A	N/A	28	Mpact	28	lmpact	28	Mpact
CRR9 - Possible Failure of Safeguarding Vulnerable Children	21	Impact	21	lmpact	21	impact	21	Treelihood
CRR10 - Safeguarding Adults may be at Risk with Care and support needs.	15	Impact	21	Impact	21	Impact	21	Impact
CRR15 – Possible In-Year Financial Deficit	28 	Mpact	21	E DESCRIPTION OF THE PROPERTY	21	Digital Property	21	nines.
CRR48 - We may not be able to meet the affordable housing needs of the City by failing to meet the Project 1000 Delivery targets.	21	Impact	21	Tikelihood	21	Impact	21	Impact
CRR51 - ASC may be financial unsustainable due to national and local pressures leads to a failure to deliver statutory duties and budgetary control	21	[Keilhood	21	[Keilhood	21	poorlination	21	Pipact
CRR52 - Potential failure to manage and evidence building safety obligations in HRA stock	21	Likelihood Likelihood Inpact	21	Impact	21	lmpact	21	pooling impact
CRR7 - Potential Cyber Security Issues	20	Tikelihood	20	Likelihood Impact	20	pe p	20	Impact
CRR25 - Possible Suitability of Line of Business (LOB) Systems Issues	20	Likelihood	20	Likelihood	20	Likelihood	20	Impact

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR37 – Homelessness and the subsequent cost of providing suitable affordable accommodation may affect long-term outcomes	20	Impact	20	Tikelihood	20	Impact	20	Impact
CRR40 - Potential Threat of Unplanned Investment in Subsidiary Companies	20	pooles in the second se	20	Impact	20	Pood line line line line line line line line	20	Doo Like
CRR43 - Lack of progress for Mass Transit may have on Impact on the city	20	Likelihood	20	- Likelihood	20	- Keiihood - Likeiihood - Impact	20	Impact
CRR45 - Potential failure to deliver statutory duty in respect of Children	20	pooling	20	Likelihood	20	mpact	20	Impact
CRR53 - Increased social worker and occupational therapists vacancies and sickness rates may result in vulnerable adults care being comprised.	20	lmpact	20	Impact	20	poor linear line	20	lmpact
CRR57 — Possible procurement breaches and compliance with procurement rules & legislation	15	Poor Market	20	Production of the second of th	20	Fig. 5	20	Page 1
CRR18 - Possible failure to deliver enough new homes to meet Mayoral and Annual Business Plan targets.	10	S Irrect	15	Pooding	15 -	Likelihood Likelihood limpact	15	Impact
CRR27 – We may fail to Deliver the Capital Transport Programme	15	Impact	15	Impact	15	Impact	15	poo _{lie}
CRR26 - ICT Resilience May Not Be Effective	14	irpscl	14	Impact	14	Impact	14	Impact

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR29 - Information Security Management System (ISMS) May Not Be Effective	10	pool pq	10	poolp41	10	Impact Impact	10	polygon week
CRR39 - Adult and Social Care major provider/supplier may fail to deliver as expected	15	Tikelihood	15	Likelihood	15	Likelihood	9	z z z z z z z z z z z z z z z z z z z
CRR6 - Potential threat of Fraud and Corruption	15	Impact	15	mpact	15	Impact	6	X I I I I I I I I I I I I I I I I I I I

External and Civil Contingency Risks - Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
BCCC1 – Flooding May Impact Public Safety	15	Tikelihood	15	Likelihood	15	mpact	15	poor limpact
BCCC5 - Cost of Living Crisis may have major impact on Citizens and Communities	28	lmpact	12	Leibox	12	2 mpa2	12	Metal W

Opportunity Risk Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
OPP01 - Possible Impact of One City	21	Pod Control	14	7	14	7	14	7
Approach	1	Impact	•	Imped	-	Imped	-	Imond

Static Risk Definition: A Corporate Risk where the score has not changed for three consecutive quarters.

Legend

Code	Description	Number of Risks
Remained Static.	Was static in Q2 23/24 and remains static in Q3 i.e. four consecutive quarters.	17
Became Static in Q3	Became static in Q3 23/24 by the score remaining the same in Q3.	5
Mitigated in Q3	Was static in Q2 23/24 but the risk was mitigated, and the score reduced during Q3.	2
	Total	24